

## WIRRAL SCHOOLS FORUM – 6<sup>th</sup> JULY 2011

### WORKPLAN

#### Meeting Date

September 2011

December / January 2012

March 2012

June 2012

Elect Chair and Vice Chair  
Membership

#### Finance

Schools Settlement  
Schools Budget  
Pupil Premium

Budget update

Schools Outturn  
School Balances  
Final DSG Calculation  
Central Limit

#### Updates

School redundancies  
Academies  
Special school agreements  
SEN / PRU / Home Tuition  
16-19 SEN Notional Allocations  
Hospital School Primary Provision

School Finance Regulations  
Scheme for Schools Update

#### Consultation

Funding formula changes

Outcome of Local Formula Consultation  
Outcome of National Formula Consultation  
School Finance Regulations

#### Working Groups

Traded Services  
Funding Formula

Early Years Formula review